



## 2024 PROJECT SCHEDULE

| Project Type & TWP         | Status   | Road Class | Length (Miles) | Location   | Awarded Contractor | Start/Completion   | Total Estimated Project Costs | Cost Per Mile |
|----------------------------|----------|------------|----------------|--|--------------------|--------------------|-------------------------------|---------------|
| <b>Crush &amp; Shape</b>   |          |            |                |  |                    |                    |                               |               |
| Chester TWP                | Awarded  | Primary    | 2.80           | Old State Rd - E Opal Lake Rd to Turtle Lake                                 | Payne & Dolan      | 9/3/24 - 10/4/24   | \$ 1,223,234.94               | \$ 436,869.62 |
| Charlton TWP               | Awarded  | Primary    | 4.00           | Sparr Rd - Sawyer Rd to Tin Shanty Rd  | Payne & Dolan      | 6/17/24 - 8/30/24  | \$ 1,347,646.89               | \$ 336,911.72 |
| Dover TWP                  | Bid June | Primary    | 1.50           | Sparr Rd - Marquardt Rd to Dover Rd  | Payne & Dolan      | 7/15/24 - 8/30/24  | \$ 675,000.00                 | \$ 450,000.00 |
| Dover TWP                  | Awarded  | Primary    | 3.00           | Sparr Rd - Dover to Sawyer Rd  | Payne & Dolan      | 6/17/24 - 8/30/24  | \$ 964,720.34                 | \$ 321,573.45 |
| Bagley TWP                 | Awarded  | Local      | 0.71           | Patrick Dr, Greentree Dr, Pinetum Ln   | Payne & Dolan      | COMPLETE           | \$ 248,000.00                 | \$ 349,295.77 |
| Corwith TWP                | Awarded  | Primary    | 1.50           | Sturgeon Valley Rd - Fontinalis Rd east 1.5 mile to "Green Timbers" Area     | Payne & Dolan      | COMPLETE           | \$ 412,500.00                 | \$ 275,000.00 |
| Otsego Lake TWP            | Awarded  | Local      | 1.67           | Highlands (Trillium Trl, Edelweiss Trl, Bagley St, Timberlane Trl)           | Payne & Dolan      | COMPLETE           | \$ 412,500.00                 | \$ 247,005.99 |
| <b>Wedge &amp; Overlay</b> |          |            |                |  |                    |                    |                               |               |
| Otsego Lake TWP            | Awarded  | Local      | 1.60           | Michaywe (Bob White Way, Snowmass Ct, Golden Elk Ct)                         | Payne & Dolan      | 9/23/24 - 10/11/24 | \$ 329,000.00                 | \$ 205,625.00 |
| Hayes TWP                  | Awarded  | Local      | 0.20           | Lake Manuka (fill in) - <b>Carryover work at the previously flooded area</b> | Rieth & Riley      | COMPLETE           | \$ 66,300.00                  | \$ 331,500.00 |
| <b>Culvert Replacement</b> |          |            |                |  |                    |                    |                               |               |
| Dover TWP                  | Awarded  | Primary    | 0.037          | Wilkinson Rd over Duck Creek (#PG110)  | MacArthur Cons.    | 7/22/24 - 8/23/24  | \$ 162,000.00                 |               |
| <b>Gravel Resurface</b>    |          |            |                |  |                    |                    |                               |               |
| Elmira TWP                 |          | Local      | 1.50           | Franckowiak Rd/ Skop Rd - Alba Rd to Mt Jack Rd                              | OCRC               | COMPLETE           | \$ 65,000.00                  | Material Only |
| Hayes TWP                  |          | Local      | 2.00           | Tittabawassee Trail - Mancelona Rd to Mt Frederick Rd                        | OCRC               | 8/12/25 - 8/30/24  | \$ 52,000.00                  | Material Only |
| <b>TOTALS:</b>             |          |            | <b>20.52</b>   |  |                    |                    | <b>\$ 5,957,902.17</b>        |               |

Updated August 21, 2024, start/completion dates subject to change due to weather and contractor schedules

## 2024 ROUTINE MAINTENANCE SCHEDULE

|   |   |
|---|---|
| • Tree/Shrub Maintenance (January—December)           | • Grass/Weed Maintenance (June—July)                          |
| • Pothole Maintenance (January—December)              | • Shoulder Maintenance (July—September)                       |
| • Gravel Road Reshaping/Blading (April—November)      | • Drainage/Ditching Maintenance (July—September)              |
| • Roadside Cleanup (April—June)                       | • Guardrail Maintenance (August—September)                    |
| • Gravel Road Stabilization "Dust Control" (May—June) | • Asphalt Surface Maintenance "Crack Seal" (August—September) |
| • Traffic Control/Pavement Markings (May—June)        | • Winter Maintenance (November—March)                         |
| • Culvert Maintenance (June—July)                     |   |

UPDATED AUGUST 21, 2024